

GOBIERNO DEL ESTADO DE QUINTANA ROO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - Ley de Disciplina Financiera
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero al 31 de Diciembre de 2025
 (Cifras en Pesos)

Finalidad/Función	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	34,666,625,856.00	1,329,015,111.39	35,995,640,967.39	34,956,356,481.59	34,272,065,753.58	1,039,284,485.80
Gobierno	14,987,304,259.00	-811,960,767.28	14,175,343,491.72	13,907,257,855.54	13,425,018,166.66	268,085,636.18
Legislación	820,863,961.00	10,477,261.88	831,341,222.88	827,721,462.47	800,854,797.09	3,619,760.41
Justicia	2,866,469,245.00	295,207,209.87	3,161,676,454.87	3,135,702,614.67	3,050,147,511.56	25,973,840.20
Coordinación de la Política de Gobierno	1,036,154,517.00	173,730,048.67	1,209,884,565.67	1,207,217,422.90	1,189,210,305.46	2,667,142.77
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	3,707,516,028.00	-1,822,222,892.60	1,885,293,135.40	1,747,354,580.67	1,685,684,983.84	137,938,554.73
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	3,824,098,010.00	407,776,699.86	4,231,874,709.86	4,139,628,717.84	3,986,894,202.62	92,245,992.02
Otros Servicios Generales	2,732,202,498.00	123,070,905.04	2,855,273,403.04	2,849,633,056.99	2,712,226,366.09	5,640,346.05
Desarrollo Social	9,906,719,644.00	1,001,934,429.83	10,908,654,073.83	10,509,282,865.05	10,337,971,426.71	399,375,902.65
Protección Ambiental	329,678,709.00	340,726,359.38	670,405,068.38	670,405,068.38	655,393,105.68	0.00
Vivienda y Servicios a la Comunidad	366,999,735.00	1,026,405,711.91	1,393,405,446.91	1,206,486,761.94	1,182,082,469.90	186,918,684.97
Salud	2,391,013,143.00	177,980,204.49	2,568,993,347.49	2,561,846,880.79	2,533,347,956.44	7,146,466.70
Recreación, Cultura y Otras Manifestaciones Sociales	595,023,332.00	6,272,239.09	601,295,571.09	601,295,571.09	597,051,608.67	0.00
Educación	3,520,518,521.00	-419,699,697.24	3,100,818,823.76	3,100,535,095.00	3,095,241,879.56	283,728.76
Protección Social	543,727,526.00	25,347,740.46	569,075,266.46	569,075,266.46	554,772,928.07	0.00
Otros Asuntos Sociales	2,159,758,678.00	-155,098,128.26	2,004,660,549.74	1,799,633,527.52	1,720,081,478.39	205,027,022.22
Desarrollo Económico	1,876,107,309.00	1,492,796,501.52	3,368,903,810.52	3,007,802,865.05	2,977,058,570.39	361,100,945.47
Asuntos Económicos, Comerciales y Laborales en General	419,630,699.00	-15,055,782.08	404,574,916.92	404,574,916.92	390,247,593.88	0.00
Agropecuaria, Silvicultura, Pesca y Caza	321,882,479.00	2,528,784.07	324,411,263.07	324,411,263.07	323,073,107.33	0.00
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	316,079,268.00	12,829,219.39	328,908,487.39	328,908,487.39	321,386,994.56	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	707,972,082.00	1,474,276,864.97	2,182,248,946.97	1,821,148,001.50	1,815,417,924.28	361,100,945.47
Ciencia, Tecnología e Innovación	110,542,781.00	18,217,415.17	128,760,196.17	128,760,196.17	126,932,950.34	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en funciones Anteriores	7,896,494,644.00	-353,755,052.68	7,542,739,591.32	7,532,017,589.82	7,532,017,589.82	10,722,001.50
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	2,972,355,298.00	-733,567,481.62	2,238,787,816.38	2,238,787,816.38	2,238,787,816.38	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	4,924,139,346.00	379,812,428.94	5,303,951,774.94	5,293,229,773.44	5,293,229,773.44	10,722,001.50
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	16,807,174,188.00	592,471,929.68	17,399,646,117.68	16,422,694,823.58	16,129,532,837.33	976,951,294.10
Gobierno	1,954,525,018.00	-1,106,615,030.20	847,909,987.80	829,450,152.59	819,624,413.51	18,459,835.21
Legislación	0.00	155,500.00	155,500.00	155,500.00	155,500.00	0.00
Justicia	126,214,444.00	-68,973,539.56	57,240,904.44	57,240,904.44	57,240,904.44	0.00
Coordinación de la Política de Gobierno	0.00	14,790,696.17	14,790,696.17	13,428,717.67	12,581,917.67	1,361,978.50
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	1,067,139,721.00	-1,055,101,450.94	12,038,270.06	10,285,654.36	10,285,654.36	1,752,615.70
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	167,121,485.00	17,599,857.53	184,721,342.53	184,548,261.87	175,569,322.79	173,080.66
Otros Servicios Generales	594,049,368.00	-15,086,093.40	578,963,274.60	563,791,114.25	563,791,114.25	15,172,160.35
Desarrollo Social	10,879,117,931.00	2,375,273,135.18	13,254,445,066.18	12,295,953,607.29	12,012,617,360.12	958,491,458.89
Protección Ambiental	0.00	2,744,799.56	2,744,799.56	2,744,799.56	2,744,799.56	0.00
Vivienda y Servicios a la Comunidad	0.00	968,919,712.45	968,919,712.45	968,465,559.57	698,625,593.60	454,152.88
Salud	1,637,459,883.00	128,955,386.42	1,766,415,269.42	1,593,187,748.85	1,593,187,748.85	173,227,520.57
Recreación, Cultura y Otras Manifestaciones Sociales	0.00	19,306,164.00	19,306,164.00	19,306,164.00	19,306,164.00	0.00
Educación	8,905,021,063.00	1,188,363,641.31	10,093,384,704.31	9,310,044,518.35	9,310,044,518.35	783,340,185.96
Protección Social	336,690,985.00	9,433,440.70	346,124,425.70	346,124,425.70	346,124,425.70	0.00
Otros Asuntos Sociales	0.00	57,549,990.74	57,549,990.74	56,080,391.26	42,584,110.06	1,469,599.48
Desarrollo Económico	591,921,464.00	-528,452,463.00	63,469,001.00	63,469,001.00	63,469,001.00	0.00
Asuntos Económicos, Comerciales y Laborales en General	0.00	0.00	0.00	0.00	0.00	0.00
Agropecuaria, Silvicultura, Pesca y Caza	0.00	63,469,001.00	63,469,001.00	63,469,001.00	63,469,001.00	0.00
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	591,921,464.00	-591,921,464.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en funciones Anteriores	3,381,555,775.00	-147,733,712.30	3,233,822,062.70	3,233,822,062.70	3,233,822,062.70	0.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	3,381,555,775.00	-147,733,712.30	3,233,822,062.70	3,233,822,062.70	3,233,822,062.70	0.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Egreso	51,473,800,044.00	1,921,487,041.07	53,395,287,085.07	51,379,051,305.17	50,401,598,590.91	2,016,235,779.90